



**Finance and Audit Committee Dashboard Report**  
**Year To Date as of April 2017**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	93,872	94,986	94,225
Adult Discharges for UNMH	15,463	15,817	14,935
Adult Average Length of Stay for UNMH	6.07	6.01	6.31
UHC Risk Based Adj ADULT LOS for UNMH	6.03	6.06	7.26
Adult Observation Equivalent Patient Days	8,651	8,145	9,410
Pediatric Days for UNMH	34,500	34,157	33,940
Pediatric Discharges for UNMH	3,753	3,669	3,754
Pediatric Observation Discharges	1,331	1,058	1,413
Outpatient Clinic Visits for UNMH	430,299	427,610	424,683
Emergency Department Visits for UNMH	67,089	62,796	64,577
Urgent Care	14,118	19,500	11,783
Operations	17,187	17,371	16,399
Newborn Days for UNMH	4,200	4,253	4,400
Births	2,421	2,499	2,477
Days for all Behavioral Operations	19,298	20,085	19,318
Visits for all Behavioral Operations	128,287	125,012	117,393
UNM Care Enrollment	6,616		6,720
Net Income (Loss) for all Operations <small>(in thousands)</small>	\$299	\$2,284	\$11,505
Case Mix Index (CMI) - w/o newborn	1.968	1.864	1.864
Re-Admission Rates	10.42%	9.50%	8.01%
Days Cash on Hand for UNMH	59.01	33.21	93.58
<b>Human Resources:</b>			
FTEs (Worked) per adj patient day for all Operations	5.53	5.58	5.17
Hours of Care - UNMH Nursing	17.56	17.01	17.83
Paid FTE's for UNMH, BHOs, CC	6,232	6,115	6,038