



Finance and Audit Committee Dashboard Report
Year To Date as of October 2017

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	39,302	38,230	38,558
Adult Average Length of Stay for UNMH	6.27	5.98	6.08
UHC Risk Based Adj ADULT LOS for UNMH	5.94	6.06	6.00
Adult Observation Equivalent Patient Days	3,655	3,385	3,235
Adult Observation Discharges	3,023	1,860	1,364
Adult Average LOS OBS Days	1.21	1.82	2.37
Pediatric Days for UNMH	12,052	13,842	13,257
Pediatric Discharges for UNMH	1,417	1,487	1,369
Pediatric Average Length of Stay for UNMH	8.51	9.31	9.68
UHC Risk Based Adj PEDS LOS for UNMH	6.07	5.18	5.36
Pediatric Observation Equivalent Patient Days	772	693	636
Pediatric Observation Discharges	621	536	291
Pediatric Average LOS OBS Days	1.24	1.29	2.19
Outpatient Clinic Visits for UNMH	171,218	180,470	171,487
Emergency Department Visits for UNMH	29,525	28,394	26,106
Urgent Care	6,247	6,832	5,286
Operations	7,067	7,140	6,933
Newborn Days for UNMH	1,856	1,680	1,742
Births	1,027	985	1,001
Days for all Behavioral Operations	7,930	7,766	7,288
Visits for all Behavioral Operations	52,929	53,082	52,936
UNM Care Enrollment	7,165		6,916
Net Income (Loss) for all Operations (in thousands)	\$230	\$1	\$36
Case Mix Index (CMI) - w/o newborn	2.003	1.987	1.976
Re-Admission Rates	10.13%	9.50%	8.69%
Days Cash on Hand for UNMH	62.90	26.48	63.66
Human Resources:			
FTEs (Worked) per adj patient day for all Operator	5.43	5.43	6.36
Hours of Care - UNMH Nursing	17.55	16.78	17.55
Paid FTE's for UNMH and BHOs	6,071	6,114	6,135
Paid FTE's for CC	169	221	151